

MONITORING OF 2004/2005 PERFORMANCE INDICATORS – APRIL 2004 TO JANUARY 2005

Report By: Director of Environment

Wards Affected

County-wide

Purpose

1. To update Members on the exceptions to the targeted progress made by the Environment Directorate for the ten months April to January 2004 towards achieving the performance indicators / targets which appear in the Council's Corporate Plan and are reported bi-monthly.

Financial Implications

2. All expenditure in respect of performance indicators / targets is from approved budgets.

Content

3. The report of exceptions to the targeted performance is attached at Appendix 1 for Members' consideration.
4. Performance against all other indicators is within 10% of target. In addition performance, where ascertainable, against those indicators which are reported annually also appears to be on target.
5. Also included, for comparative purposes, are the targets and out-turns for 2003/4, the targets for 2004/5 and the performance from April to July, September and November 2004. In addition, where possible estimated out-turn for the full year have been included.

RECOMMENDATION

THAT the exceptions monitoring report in relation to the 2004/2005 local and national performance indicators be noted, subject to any comments which Members may wish to raise.

BACKGROUND PAPERS

- None identified.